

**Winnetka-Northfield Library District  
2010-2011 Working Budget  
Income**

6/21/2010	2009-2010 Budget	2009-2010 Proj.	2010-2011 Budget	Percent Change
<b>Tax Receipts and Other Government Funding</b>				
Property Tax	2,854,672	3,200,000	3,738,000	16.81%
Replacement Tax	30,000	30,000	30,000	
Per Capita Grant - Winnetka	21,000	40,000	21,000	
Per Capita Grant - Kenilworth	900	2,000	1,000	
Kenilworth Service	78,300	78,300	85,100	
<b>Subtotal</b>	<b>2,984,872</b>	<b>3,350,300</b>	<b>3,875,100</b>	<b>15.66%</b>
<b>Other Income</b>				
Fines	40,000	43,000	40,000	
Lost/Damaged Materials	6,000	5,000	5,000	
Non-resident Fees	2,000	0	1,000	
Photocopiers	8,000	8,000	8,000	
Gift Fund	1,100	1,200	1,200	
Staffileno Memorial	20,000	20,000	0	
Interest	30,000	5,000	15,000	
Interlibrary Loan	50	200	200	
Friends of the Library	25,000	19,000	22,000	
Library Foundation	0	0	0	
Kenilworth Administration	13,100	13,100	14,000	
Vending Machine	500	600	500	
Merchandise	2,000	2,800	2,500	
Genealogy	1,000	1,050	1,000	
<b>Subtotal</b>	<b>148,750</b>	<b>118,950</b>	<b>110,400</b>	<b>-7.74%</b>
<b>Total Income</b>	<b>3,133,622</b>	<b>3,469,250</b>	<b>3,985,500</b>	<b>14.88%</b>